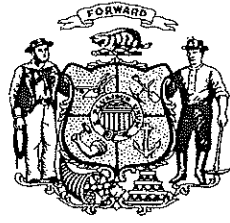


STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

316 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-0703



ASSEMBLY CHAIR
Mark Born

308 East, State Capitol
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JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Howard Marklein
Representative Mark Born

Date: June 28, 2023

Re: WTCS Report to JFC

Attached is a report regarding grants to district boards from the Wisconsin Technical College System, pursuant to s. 38.04(32)(b), Stats.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

HM:MB:jm



Dr. Morna K. Foy, President

4622 University Avenue
PO Box 7874
Madison, Wisconsin 53707-7874
608.266.1207 | Wisconsin Relay System: 711
info@wtcsystem.edu | www.wtcsystem.edu

JUN 28 2023
St. Finance

June 28, 2023

Senator Howard Marklein, Co-Chair
Joint Finance Committee
316 East, State Capitol
PO Box 7882
Madison, WI 53707

Representative Mark Born, Co-Chair
Joint Finance Committee
308 East, State Capitol
PO Box 8952
Madison, WI 53708

Dear Senator Marklein and Representative Born,

I am pleased to share with you the attached report in compliance with section 38.04 (32) (b) of the Wisconsin Statutes. This provision requires the Wisconsin Technical College System to submit an annual report regarding Grants to District Boards. The report is to be submitted to the Department of Administration, Joint Committee on Finance and the appropriate standing committees of the legislature (Senate-Economic Development and Technical Colleges and Assembly-Colleges and Universities).

If you have any questions regarding this report, please contact Dr. Colleen McCabe, Provost and Vice President at 608-266-9399.

Sincerely,

A handwritten signature in black ink, appearing to be "M. Foy", written over a white background.

Dr. Morna K. Foy
President

Cc. Joe Malkasian, Joint Finance Committee Clerk
Bob Lang, Legislative Fiscal Bureau



Date: June 28, 2023

Prepared By: Wisconsin Technical Colleges System (WTCS) Office of Student Success

For FY2022-23, the WTCS Board awarded and administered \$24.15 million of Grants to District Boards (State Categorical Aid).

State Grant Funds

The WTCS invites Wisconsin technical colleges and other eligible agencies, where applicable, to apply for state funds to support projects during the program year. State funds provide support for targeted programs within the Wisconsin technical colleges. The Wisconsin Technical College System, the Legislature and the Governor identify programs as priorities for state support.

- ***Apprentice-Related Instruction - \$500,000***

The purpose of this grant category is to respond to cyclical industry demands with current occupational curriculum, provide skilled workers for rapidly developing industries and ensure the continuity of apprenticeship training during periods of temporary labor demand shortages.

- ***Career Pathways - \$4,000,000***

The purpose of this grant category is to create, expand and/or support career pathways, which includes providing instructional and supportive services for students. These pathways are designed to help students engaged in a career pathway to secure stackable, industry-relevant credentials, which prepare them for family sustaining employment and/or other career goals.

- ***Completion - \$3,000,000***

The purpose of this grant category is to create, expand and/or implement innovative strategies through direct services to students enrolled in postsecondary courses, ABE/ELL and direct services that transition students through career pathways. The goal is to support students through specific completion points: course completion, completion of subsequent semesters and completion of programs or Wisconsin Technical College System Pathway Certificates.

- ***Core Industry - \$6,000,000***

The purpose of this grant category is to help assure that WTCS programs, in core industry areas, provide industry-relevant training using rigorous curricula, current technology and related services. Grant projects may also expand programming in high-demand core industry areas within the district.

- ***Developing Markets - \$1,500,000***

The purpose of this grant category is to support development of a program new to the district and approved by the System Board. Funds support development of curriculum and related instructional materials, technology and software, the purchase of major/minor equipment, staff development and the delivery of instruction.



- ***Integrated Education and Training Development and Expansion - \$2,250,000***
The purpose of this grant category is to support the development and expansion of Integrated Education and Training (IET). IET provides adult education and literacy activities concurrently and contextually with workforce preparation activities and workforce training for a specific occupation or occupational cluster for the purpose of educational and career advancement.
- ***Professional Growth - \$1,000,000***
The purpose of this grant category is to support professional growth activities and occupational competency training for faculty and staff in the Wisconsin Technical College System.
- ***Systemwide Leadership - \$1,900,000***
The purpose of this grant category is to provide technical colleges an opportunity to improve student achievement and attainment in order to expand the implementation of, and investment in, innovative practices that are demonstrated to have an impact on improving student achievement, increasing persistence rates and/or increasing college enrollment and completion rates.
- ***Workforce Advancement Training (WAT) - \$4,000,000***
The purpose of this grant category is to promote increased investment in the development of incumbent workers, improve Wisconsin businesses' productivity and competitiveness, augment the state's economic base, support career pathways and expand technical college training and technical assistance services to businesses and industry.

Grants are awarded to upgrade the skills and productivity of employees of established businesses operating in Wisconsin, with the additional objective of supporting regional workforce and economic development efforts. Training under these grants focuses on occupational skills, but can include a combination of occupational, academic and employability topics or courses.

Grant Reporting

The WTCS Board requires district boards to engage in a variety of evaluation and monitoring activities. All grant recipients are required to identify evaluation methods for all activities within the grant. Recipients are also required to submit triannual reports. These reports include information about the progress of activities as well as the audience being served. These reports serve as a reflection opportunity for colleges and a snapshot in time for the WTCS staff to better understand the overall effectiveness of the grant project(s).